

## **Appendix A**

	<b>£'000</b>
<b>Original Local Risk Budget 2024/25</b>	<b>(14,130)</b>
Centrally funded July 2024 pay award	(75)
Centrally funded apprentices	(48)
Virement to libraries	45
Centrally funded budget uplift to cover backdated agency pay (HAYS)	(31)
Allocation from contingency regarding additional social care pressures	(470)
Other Minor adjustments	(18)
<b>Final Agreed Local Risk Budget 2024/25</b>	<b>(14,727)</b>